

<b>FULL-TIME EQUATED POSITIONS FY 2005-06 VERSUS FY 2006-07</b>				
<b>Department/Budget Area</b>	<b>FY 2005-06 Year-to-Date Positions</b>	<b>FY 2006-07 Year-to-Date Positions</b>	<b>Position Change</b>	<b>Percent Change</b>
Agriculture.....	691.0	690.0	(1.0)	(0.1)%
Attorney General.....	560.0	559.0	(1.0)	(0.2)
Civil Rights .....	136.0	136.0	0.0	0.0
Civil Service .....	240.5	240.5	0.0	0.0
Community Health .....	4,673.6	4,658.1	(15.5)	(0.3)
Corrections.....	17,509.2	17,782.0	272.8	1.6
Education.....	423.5	435.5	12.0	2.8
Environmental Quality (Operations).....	1,567.2	1,561.7	(5.5)	(0.4)
Executive .....	74.2	74.2	0.0	0.0
Higher Education .....	1.0	1.0	0.0	0.0
History, Arts, and Libraries .....	232.0	232.0	0.0	0.0
Human Services.....	10,384.2	10,343.4	(40.8)	(0.4)
Information Technology .....	1,760.4	1,776.4	16.0	0.9
Judiciary.....	509.0	509.0	0.0	0.0
Labor and Economic Growth .....	4,167.5	4,238.5	71.0	1.7
Management and Budget .....	745.0	752.0	7.0	0.9
Military and Veterans Affairs.....	1,016.0	1,015.0	(1.0)	(0.1)
Natural Resources (Operations).....	2,073.5	2,086.4	12.9	0.6
State.....	1,853.8	1,853.8	0.0	0.0
State Police.....	2,897.0	2,900.0	3.0	0.1
Transportation.....	3,031.3	3,030.3	(1.0)	(0.0)
Treasury (Operations).....	1,706.5	1,697.5	(9.0)	(0.5)
Treasury (Strategic Fund).....	190.0	152.0	(38.0)	(20.0)
<b>TOTAL POSITIONS .....</b>	<b>56,442.4</b>	<b>56,724.3</b>	<b>281.9</b>	<b>0.5%</b>

# Full-Time Equated Positions

## FY 2006-07 Year-to-Date Appropriations

